



PE and Sport Premium Expenditure 2023/4

The PE and Sport Premium is an amount of money allocated to schools to improve the quality and breadth of PE and sport provision.

The 5 key areas that Larchwood is focusing on are:

- the engagement of all pupils in regular physical activity
- the profile of PE and sport is raised across the school
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- increased participation in competitive sport

In **2023/4** we received a **£19,560 grant** and we spent this funding on the following provisions. They were supplemented by our delegated budget thus ensuring that we supported all of our pupils, so they continue to develop healthy, active lifestyles and increase their participation and enjoyment in PE and sport.

More information about the PE and Sport Premium can be found via this [link](#).

| Provision | R | 1 | 2 | 3 | 4 | 5 | 6 | Estimated Cost | Impact |
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| Dance Workshops delivered by the Don Rae Academy . | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | £2,855 | Children took part in dance workshops delivered by professional dancers and actors. Workshops celebrated an array of festivals such as Christmas and Chinese New Year but also curriculum linked topics, such as WWII and The Great Fire of London. Each workshop ended in a performance assembly with children participation. These workshops were inspirational and aspirational but also encouraged the less confident with dance. Additionally, workshops promoted diversity, other cultures and learning opportunities outside of dance. |
| Purchasing new sports equipment and maintaining the current equipment. | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | £932 | Equipment is safe to use and used safely by both adults and children. A range of additional athletics equipment was purchased including javelins and jumping apparatus. It is age appropriate and enhanced PE and sport activities. Additional PE resources to be used at lunchtime to develop children's teamwork, gross motor skills and general activity level. Activities were led by Middays |

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| | | | | | | | | | and the sports coach. Additional funding was provided for the Early Years outdoor provision. Funding was used to provide additional facilities for children coming to school by scooter which encouraged a healthy start and end to the day. |
| Broadening the experiences of children in a range of sports. | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | £1,430 | Coaches were booked to deliver session in sports children don't always get to be part of. This included a BMX workshop, cricket coaching from Essex County Cricket Club and basketball. |
| Children will have access to free sporting extracurricular clubs: <ul style="list-style-type: none"> • Cross country • Basketball • Archery • Tag Rugby • Cricket • Hockey • Indoor Athletics | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | £4,383 | Throughout the academic year children of all ages and economic backgrounds had access to extracurricular clubs. Clubs were run by staff members free of charge. Attendance to at least one club was guaranteed and were changed termly ensuring more children have the opportunity to attend. Children talk positively about their extracurricular club experience; not only the new skills they have learnt but also their enjoyment. Evidence was collected by PE subject lead with pupil surveys. |
| Annual subscription to PE curriculum. Over 400 lessons, downloadable music, lesson plans and materials. Streamed interactive teaching movies with expert demonstration. | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | £790 | Teachers continue to be more confident in delivering all aspects of the PE curriculum. Resources are readily available, including associated music and teaching movies. Lessons are more interactive; content has improved, and our PE provision is enhanced. Improvements are sustainable for the long term. Staff and children talk positively about the benefits of the curriculum. Evidence collected via pupil surveys. |
| Subsidised Football Clubs Delivered by a Level 3 Sports Coach to 80 children a week throughout the academic year. | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | £1,000 | Heavily subsidising this club enabled all children, boys and girls, regardless of economic background, the opportunity to participate. Football club was £20 for the whole term. It was run during the autumn and summer term by a Level 3 Sports Coach. Monday – 3:15pm to 4:15pm (Year 5 and 6) Tuesday – 3:15pm to 4:15pm (Year 3) Wednesday – 3:15pm to 4:15pm (Year 4) |
| Breakfast Club – Sports Coach | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | £1,500 | Our Sport Coach delivers activities in Breakfast Club from 8:00am to 8:30am daily. This is offered to all children who attend. |

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| Lunchtime Club – Sports Coach | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | £1,500 | Our Sport Coach delivers activities at lunchtime on from 12:30pm to 1:00pm daily. |
| Supporting the development of swimming | | | ✓ | ✓ | ✓ | | ✓ | £710 | We have increased the number of children taking part in swimming lessons to make up ground lost during the Covid pandemic. We support some of our families to access this. |
| Shenfield Sports Partnership | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | £700 | The school is a member of the Shenfield Sports Partnership where we get support on curriculum and are able to participate in a number of sporting events. |
| Repairs and maintenance for sports equipment and the adventure playground | | | | ✓ | ✓ | ✓ | ✓ | £3,760 | The school values the use of sports equipment and the adventure playground is valuable resource that is used to keep active during the school day, during lunchtime and after school. |
| Total Spend | | | | | | | | £19,560 | PE and Sport Premium received - £19,520 |
| Additional PE and Sport Provision | | | | | | | | | |
| Sports Coach – Level 3 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | This provision is not paid by the PE and Sport Premium but out of the schools delegated budget. | We think it is vital that all children have access to a quality PE and sport provision. 50% of our weekly PE curriculum is delivered by the class teacher and 50% is delivered by our Sports Coach (Level 3). He works half day on Tuesday and all day on Wednesday, Thursday and Friday. |
| Total Spend | | | | | | | | £16,500 | Funded from our delegated budget |

Overall Impact

The overall impact this year of the PE and Sport Premium continued to be significant. We have seen increased sporting provision in clubs and higher participation rates. We have continue to take part in inter school competitions, this year taking part in additional events for SEND children, some of which we won. There has been an increase in the amount of sporting activity at lunchtime when children are outside due to the increased amount of resources. The additional resources we have purchased have meant more sports have been taught and children are getting better access to different sports.

Sustainability

The school plans to continue to renew its sporting equipment and resources each year to provide children with a variety of opportunities. The new PE scheme of work will have an impact on the quality of the teaching and learning. The improvements in the teaching of PE and in participation rates will continue as we participate in further competitions across the SSP.